

Summary Youth and Play schemes within the Area North Capital Programme

	Committee Date	Original Budget £	Paid prior April 08 £	Balance 2008-09 £	Paid 2008-09 £	Remaining Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Comment
CURRENT SCHEMES APPROVED										
Parish Play Areas										
Work approved following the 2001 Play audit.										
Martock		12,500	0	12,500	12,500	0	0	0	0	Project complete payment made April 08
Ash phase 2		12,500	4,000	8,500		8,500	0	0	0	Project completed awaiting payment
Montacute		6,200		6,200		6,200	0	0	0	project completed awaiting payment
Parish play	TOTAL	31,200	4,000	27,200	12,500	14,700	0	0	0	
Other Approvals										
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	10,000	0	0	0	0	Project complete payment made April 08
SSDC owned Play Areas										
Work approved following the 2001 Play audit.										
Bracey Rd Martock		20,666	7,089	13,577		13,577	0	0	0	Detailed designs completed
Curry Rivet - Stanchester Way phase2		28,000	11,469	16,531		16,531	0	0	0	see above
South Petherton - West End View		10,000	0	273		273	0	0	0	Work completed.
Tintinhull - Thurlocks		2,000	0	2,000		2,000	0	0	0	In new 2006 approval for 09/10 work.
SSDC play	TOTAL	60,666	18,558	32,381	0	32,381	0	0	0	
Other Approvals										
Bracey Rd Martock	June 02	10,000	0	10,000		10,000	0	0	0	see above part of larger project
SCHEMES APPROVED IN PRINCIPAL										
Play and Youth Facilities	June 07	28,800		3,800		3,800	15,000	10,000		
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH										
SSDC play areas 2006 approved Feb 07 Council										
						0				
Bracey Rd Martock	Feb 07	30,000	0	0		0	30,000	0	0	see above part of larger project
Hills Lane Martock	Feb 07	20,000	0	0		0	20,000	0	0	
Thurlocks Tintinhull	Feb 07	20,000	0	0		0	20,000	0	0	
Stanchester Way Curry Rivet	Feb 07	10,000	0	0		0	0	10,000	0	
Lavers Oak Martock	Feb 07	15,000	0	0		0	0	0	15,000	
Abbey Close Curry Rivet	Feb 07	10,000	0	0		0	0	0	10,000	
Barrymore Close Huish Episcopi	Feb 07	10,000	0	0		0	0	0	10,000	
	TOTAL	115,000	0	0	0	0	70,000	10,000	35,000	
Grants for Parishes with Play areas 2008 approved Feb 08										
Ilton	feb 08					0	12,500			
Shepton Beauchamp	feb 08					0		12,500		
	TOTAL			0	0	0	12,500	12,500	0	
Youth Facilities 2006 approved Feb 07 Council										
Chilthorne Domer	Feb 07	5,000	0	0		0	5,000	0	0	Feasibility stage in conjunction with Chilthorne Domer Recreation Trust
Huish Episcopi	Feb 07	5,000	0	0		0	5,000	0	0	Feasibility stage in conjunction with Langport Memorial Field
Compton Dundon	Feb 07	5,000	0	0		0	5,000	0	0	Feasibility stage in conjunction with Compton Dundon VHC
	TOTAL	15,000	0	0	0	0	15,000	0	0	

Summary Youth and Play schemes within the Area North Capital Programme

	Committee Date	Original Budget £	Paid prior April 08 £	Balance 2008-09 £	Paid 2008-09 £	Remaining Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Comment
Multi Use Games Areas 2008 approved Feb 08										
Martock	feb 08			35,000	0	35,000				Detailed project development in conjunction with Martock Parish Council
Langport	feb 08			0		0	35,000			Feasibility stage in conjunction with Langport Memorial Field
South Petherton	feb 08					0			35,000	
	TOTAL	0	0	35,000	0	35,000	35,000	0	35,000	