## Summary Youth and Play schemes within the Area North Capital Programme

|  |   |   | <b>5</b> · · ·                             | ъ.                              | Б       | Remaining                                 |   |   |   |   |
|--|---|---|--|---------------------------------|---------|---|---|---|---|---|
|  | Committee   |   | Paid prior                                 | Balance                         | Paid    | Budget                                    | Estimate  |   | Estimate                                  |   |
|  | Date  | Budget  | April 08                                   | 2008-09                         | 2008-09 | 2008-09                                   | 2009-10   |   |   | Comment   |
| CURRENT SCHEMES APPROVED   |   | £   | £  | £                               | £       | £   | £   | £   | £   |   |
| arish Play Areas   |   |   |  |                                 |         |   |   |   |   |   |
| Vork approved following the 2001 Play a  | audit   |   |  |                                 |         |   |   |   |   |   |
| Martock  | addit.  | 12,500  | 0  | 12,500                          | 12,500  | 0   | 0   | 0   | 0   | Project complete payment made April 08  |
| Ash phase 2  |   | 12,500  | 4,000                                      | 8,500                           | 12,500  | 8,500                                     |   |   |   | Project completed awaiting payment  |
| Montacute  |   | 6,200   | 4,000                                      | 6,200                           |         | 6,200                                     |   |   |   | project completed awaiting payment  |
| Parish p   | lay TOTAL   | 31,200  | 4,000                                      |                                 | 12,500  | 14,700                                    |   |   |   |   |
| Other Approvals  | idy TOTAL   | 01,200  | 4,000                                      | 21,200                          | 12,000  | 14,100                                    | •   |   |   | <u>1</u>  |
| Martock Recreation Ground Improvemer   | its Jan 07  | 10,000  | 0  | 10,000                          | 10,000  | 0   | 0   | 0   | 0   | Project complete payment made April 08  |
| Martock Recreation Ground Improvemen   | its Jan 07  | 10,000  | U  | 10,000                          | 10,000  | 0   | U   | U   |   | Troject complete payment made April 00  |
| SSDC owned Play Areas  |   |   |  |                                 |         |   |   |   |   |   |
| Vork approved following the 2001 Play a  | audit   |   |  |                                 |         |   |   |   |   |   |
| Bracey Rd Martock  | addit.  | 20,666  | 7,089                                      | 13,577                          | I       | 13,577                                    | 0   | 0   | ^   | Detailed designs completed  |
| Curry Rivel - Stanchester Way phase2   |   | 28,000  | 11,469                                     |                                 |         | 16,531                                    |   |   |   | ) see above   |
| South Petherton - West End View  |   | 10,000  | 0  | 273                             |         | 273                                       |   |   |   | Work completed.   |
| intinhull - Thurlocks  |   | 2.000   | 0  | 2.000                           |         | 2.000                                     |   |   |   | In new 2006 approval for 09/10 work.  |
|  | lay TOTAL   | 60,666  |  |                                 | 0       | 32,381                                    |   |   |   |   |
| Other Approvals  |   | 55,550  | . 5,556                                    | 0 <u>-,</u> 001                 | J       | 32,331                                    |   | U   |   | <b>≟</b>  |
| Bracey Rd Martock  | June 02   | 10,000  | 0  | 10,000                          | 1       | 10,000                                    | 0   | 0   |   | see above part of larger project  |
| Stacey Na Martock  | ounc oz   | 10,000  |  | 10,000                          |         | 10,000                                    | U   | U   |   | ace above part or larger project  |
| SCHEMES APPROVED IN PRINCIPAL  |   |   |  |                                 |         |   |   |   |   |   |
|  |   |   |  |                                 |         |   |   |   |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| Play and Youth Facilities  | June 07   | 28,800  |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| •  |   |   |  | 3,800                           |         | 3,800                                     | 15,000  | 10,000  |   |   |
| SCHEMES FROM THE CORPORATE P   | ROGRAMME  |   |  | 3,800                           |         |   |   | 10,000  |   |   |
| SCHEMES FROM THE CORPORATE P   | ROGRAMME  | IN AREA   |  | ,                               |         | 0   |   | ,   |   |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock  | ROGRAMME 7 Council Feb 07   | IN AREA<br>30,000   | NORTH 0                                    | 0                               |         | 0   | 30,000  | 0   | 0   | see above part of larger project  |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0<br>Bracey Rd Martock<br>Hills Lane Martock   | PROGRAMME 7 Council Feb 07 Feb 07   | 30,000<br>20,000  | NORTH 0                                    | 0                               |         | 0 0 0                                     | 30,000  | 0   | 0   |   |
| SCHEMES FROM THE CORPORATE F<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Thurlocks Tintinhull  | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07   | 30,000<br>20,000<br>20,000  | NORTH  0 0 0                               | 0 0                             |         | 0 0 0 0 0 0                               | 30,000<br>20,000<br>20,000  | 0 0 0   | 0 0 0 0                                   |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0 Bracey Rd Martock fills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel   | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07  | 30,000<br>20,000<br>20,000<br>10,000  | NORTH  0 0 0 0 0                           | 0 0 0 0                         |         | 000000000000000000000000000000000000000   | 30,000<br>20,000<br>20,000<br>0                                       | 0   | 0 0 0 0 0 0 0                             |   |
| SCHEMES FROM THE CORPORATE FOR SDC play areas 2006 approved Feb 0' Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock  | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07  | 30,000<br>20,000<br>20,000<br>10,000<br>15,000                                | NORTH  0 0 0 0 0 0                         | 0 0 0 0 0 0 0 0                 |         | 000000000000000000000000000000000000000   | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000                               | 0<br>0<br>0<br>0<br>0<br>15,000           |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Finchocks Tintinhull<br>Stanchester Way Curry Rivel<br>Lavers Oak Martock<br>Abbey Close Curry Rivel  | FED 07 Feb 07   | 30,000<br>20,000<br>20,000<br>10,000<br>15,000<br>10,000                      | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                |         | 0<br>0<br>0<br>0<br>0                     | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000                |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Finchocks Tintinhull<br>Stanchester Way Curry Rivel<br>Lavers Oak Martock<br>Abbey Close Curry Rivel  | Feb 07   | 30,000<br>20,000<br>20,000<br>10,000<br>15,000<br>10,000                      | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           |         | 0<br>0<br>0<br>0<br>0<br>0                | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Hurlocks Tintinhull<br>Stanchester Way Curry Rivel<br>Lavers Oak Martock<br>Abbey Close Curry Rivel   | Feb 07   | 30,000<br>20,000<br>20,000<br>10,000<br>15,000<br>10,000                      | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           | 0       | 0<br>0<br>0<br>0<br>0                     | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Hurlocks Tintinhull<br>Stanchester Way Curry Rivel<br>Lavers Oak Martock<br>Abbey Close Curry Rivel   | Feb 07   | 30,000<br>20,000<br>20,000<br>10,000<br>15,000<br>10,000                      | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           |         | 0<br>0<br>0<br>0<br>0<br>0                | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE P SSDC play areas 2006 approved Feb 0' Bracey Rd Martock fills Lane Martock 'hurlocks Tintinhull distributed Sarvers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi   | PROGRAMME  7 Council Feb 07 TOTAL  | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           |         | 0<br>0<br>0<br>0<br>0<br>0                | 30,000<br>20,000<br>20,000<br>0<br>0                                  | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| GCHEMES FROM THE CORPORATE F GSDC play areas 2006 approved Feb 0' Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Branchester Way Curry Rivel Lavers Oak Martock Labbey Close Curry Rivel Brarrymore Close Huish Episcopi Brants for Parishes with Play areas 2008   | PROGRAMME  7 Council Feb 07 TOTAL  | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           |         | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 30,000<br>20,000<br>0<br>0<br>0<br>70,000                             | 0<br>0<br>0<br>10,000<br>0<br>0<br>10,000           | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0 Bracey Rd Martock fills Lane Martock Thurlocks Tintinhull Branchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Brarymore Close Huish Episcopi Grants for Parishes with Play areas 2008  | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Total  | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           |         | 0<br>0<br>0<br>0<br>0<br>0                | 30,000<br>20,000<br>0<br>0<br>0<br>70,000                             | 0<br>0<br>0<br>10,000<br>0                          | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008  | PROGRAMME  7 Council Feb 07 Feb 08   | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0           | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 30,000<br>20,000<br>20,000<br>0<br>0<br>0<br>70,000                   | 0<br>0<br>0<br>10,000<br>0<br>0<br>10,000           | 0<br>0<br>0<br>0<br>15,000<br>10,000      |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0 Bracey Rd Martock fills Lane Martock fhurlocks Tintinhull Branchester Way Curry Rivel avers Oak Martock subbey Close Curry Rivel Brarymore Close Huish Episcopi Brants for Parishes with Play areas 2008  | PROGRAMME  7 Council Feb 07 Feb 08 Feb 08  | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0<br>0      | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>20,000<br>0<br>0<br>0<br>70,000                   | 0<br>0<br>0<br>10,000<br>0<br>0<br>0<br>10,000      | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 |   |
| SCHEMES FROM THE CORPORATE P<br>SSDC play areas 2006 approved Feb 0'<br>Bracey Rd Martock<br>Hills Lane Martock<br>Thurlocks Tintinhull<br>Stanchester Way Curry Rivel<br>Lavers Oak Martock<br>Abbey Close Curry Rivel<br>Barrymore Close Huish Episcopi  | Feb 07 Feb 08 feb 08 feb 08 TOTAL   | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0<br>0      | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>20,000<br>0<br>0<br>0<br>70,000                   | 0<br>0<br>0<br>10,000<br>0<br>0<br>0<br>10,000      | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 |   |
| SCHEMES FROM THE CORPORATE P SSDC play areas 2006 approved Feb 0' Bracey Rd Martock Hullocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 Iton Shepton Beauchamp  Youth Facilites 2006 approved Feb 07 C   | Feb 07 Feb 08 feb 08 feb 08 TOTAL   | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>10,000<br>115,000           | 0<br>0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0<br>0<br>0<br>0 | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>20,000<br>0<br>0<br>70,000                        | 0<br>0<br>0<br>10,000<br>0<br>0<br>0<br>10,000      | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0' Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 Iton Shepton Beauchamp  Youth Facilites 2006 approved Feb 07 C Chilthorne Domer                | FROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  8 approved Fet feb 08 feb 08 TOTAL                                      | 30,000<br>20,000<br>20,000<br>10,000<br>15,000<br>10,000<br>115,000           | NORTH  0 0 0 0 0 0 0 0 0 0                 | 0<br>0<br>0<br>0<br>0<br>0<br>0 | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>20,000<br>0<br>0<br>70,000<br>12,500              | 0<br>0<br>0<br>10,000<br>0<br>10,000                | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 |   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 Ilton Shepton Beauchamp  Youth Facilites 2006 approved Feb 07 C Chilthorne Domer Huish Episcopi | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL 8 approved Feb feb 08 feb 08 TOTAL Council Feb 07                        | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>115,000<br>115,000<br>0 08  | NORTH  0 0 0 0 0 0 0 0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0 | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>0<br>0<br>0<br>70,000<br>12,500<br>5,000          | 0<br>0<br>0<br>10,000<br>0<br>0<br>10,000<br>12,500 | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 | Feasibility stage in conjunction with Chilthorne Domer Recreation Trust   |
| SCHEMES FROM THE CORPORATE F SSDC play areas 2006 approved Feb 0' Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 Iton Shepton Beauchamp  Youth Facilites 2006 approved Feb 07 C Chilthorne Domer                | PROGRAMME  7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  8 approved Fet feb 08 feb 08 feb 08 TOTAL  Council Feb 07 Feb 07 Feb 07 | 30,000<br>20,000<br>20,000<br>10,000<br>10,000<br>115,000<br>115,000<br>5,000 | NORTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0<br>0<br>0<br>0<br>0<br>0<br>0 | 0       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 30,000<br>20,000<br>0<br>0<br>0<br>70,000<br>12,500<br>5,000<br>5,000 | 0<br>0<br>0<br>10,000<br>0<br>10,000<br>12,500      | 0<br>0<br>0<br>15,000<br>10,000<br>35,000 | Feasibility stage in conjunction with Chilthorne Domer Recreation Trust Feasibility stage in conjunction with Langport Memoral Field Feasibility stage in conjunction with Compton Dundon VHC |

## Summary Youth and Play schemes within the Area North Capital Programme

|  |           |          |            |         |         | Remaining |          |          |          |   |  |
|--|-----------|----------|------------|---------|---------|-----------|----------|----------|----------|---|--|
|  | Committee | Original | Paid prior | Balance | Paid    | Budget    | Estimate | Estimate | Estimate |   |  |
|  | Date      | Budget   | April 08   | 2008-09 | 2008-09 | 2008-09   | 2009-10  | 2010-11  | 2011-12  | Comment   |  |
|  |           | £        | £          | £       | £       | £         | £        | £        | £        |   |  |
| Multi Use Games Areas 2008 approved Feb 08 |           |          |            |         |         |           |          |          |          |   |  |
| Martock                                    | feb 08    |          |            | 35,000  | 0       | 35,000    |          |          |          | Detailed project development in conjunction with Martock Parish Council |  |
| Langport                                   | feb 08    |          |            | 0       |         | 0         | 35,000   |          |          | Feasibility stage in conjunction with Langport Memoral Field            |  |
| South Petherton                            | feb 08    |          |            |         |         | 0         |          |          | 35,000   |   |  |
|  | TOTAL     | 0        | 0          | 35,000  | 0       | 35,000    | 35,000   | 0        | 35,000   |   |  |